

Department of Fish and Game
2002-03 Estimated Budget (In Thousands)
"Miscellaneous Adjustments" **Support Only Dollars**

	BCP WCB Prop 50	Semi-Reversal FGPF-Short FED-Wildlife	Mid-Year Reduction CALFED	Coho Salmon Redirection	Technical Adjustment Rounding	Misc. Adjust.
PROGRAM 20	\$198	\$1,000	-\$100	\$668	\$0	\$1,766
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$198	\$1,000	-\$100	\$923	\$0	\$2,021
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	\$0	\$0	-\$255	\$0	-\$255
PROGRAM 25	\$0	\$0	\$0	-\$627	\$0	-\$627
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	\$0	\$0	-\$292	\$0	-\$292
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$0	\$0	-\$335	\$0	-\$335
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM 30	\$0	\$0	\$0	-\$13	-\$1	-\$14
PGEL 30.10 Lands	\$0	\$0	\$0	-\$13	-\$1	-\$14
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$0	\$0	\$0	-\$1	-\$1
PGEL 30.30 Wildlife Laboratories	\$0	\$0	\$0	\$0	\$1	\$1
PROGRAM 40	\$0	\$0	\$0	-\$21	\$0	-\$21
PGEL 40.10 Conservation Education	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 40.20 Enforcement and Public Safety	\$0	\$0	\$0	-\$21	\$0	-\$21
PROGRAM 50	\$0	\$0	\$0	-\$7	\$0	-\$7
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	\$0	\$0	\$0	-\$7	\$0	-\$7
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.01 Administration	\$198	\$0	\$0	\$0	\$0	\$198
PGEL 70.02 Administration	-\$198	\$0	\$0	\$0	\$0	-\$198
Totals, Programs	\$198	\$1,000	-\$100	\$0	-\$1	\$1,097